



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025
CLASIFICACIÓN ADMINISTRATIVA

Última actualización: 09/01/2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL GENERAL	103,000,967,838.00	12,085,466,175.55	9,089,941,251.46	8,924,912,286.46	7,933,448,007.49	9,642,565,844.14	7,895,455,302.26	8,831,653,599.10	7,539,110,159.50	7,616,245,716.01	7,899,967,359.91	6,670,020,891.13	8,872,181,245.96
1 ADMINISTRACIÓN PÚBLICA CENTRALIZADA	25,754,535,423.88	2,352,854,450.19	2,060,723,426.55	2,203,383,609.17	2,063,092,902.75	2,753,646,668.97	2,016,625,816.04	1,968,950,287.80	1,927,008,364.82	1,981,812,281.25	2,090,520,614.31	2,035,763,642.84	2,300,153,359.72
101 GUBERNATURA	275,279,524.16	20,428,238.10	20,005,973.58	23,173,021.96	19,775,703.87	30,886,238.95	21,342,764.83	23,870,676.83	22,968,547.11	21,386,208.84	20,407,523.27	20,863,879.94	30,170,746.94
102 SECRETARÍA DE GOBIERNO	422,200,643.99	32,018,325.36	30,209,926.98	35,803,208.39	30,144,415.68	48,174,070.35	36,798,000.33	32,202,909.26	30,461,210.26	34,496,484.42	31,237,173.98	31,419,604.10	49,235,314.99
104 SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	2,828,880,368.67	218,956,724.76	197,268,489.87	229,793,509.45	217,713,651.62	364,348,622.82	207,736,100.31	222,275,384.59	199,988,795.91	213,299,513.87	199,087,146.44	210,880,017.27	347,532,411.94
106 SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES	414,527,865.38	31,553,825.35	29,385,416.81	32,312,116.18	29,342,940.45	51,851,285.16	37,262,518.12	31,847,358.41	29,766,522.42	30,764,453.61	29,686,399.46	30,556,157.30	50,198,872.17
108 SECRETARÍA DEL TRABAJO	47,636,727.45	3,792,948.32	3,560,148.31	4,494,946.24	4,782,148.31	5,224,515.40	3,681,634.51	3,771,800.34	3,579,036.03	3,722,314.90	3,722,314.90	5,076,848.16	
109 SECRETARÍA DE MOVILIDAD	393,411,135.38	124,705,092.83	17,863,336.86	59,920,698.43	17,839,196.82	32,627,683.87	20,274,936.38	18,897,119.82	17,758,600.34	18,638,758.11	17,755,944.34	18,331,302.11	28,798,465.45
110 SECRETARÍA DE LAS CULTURAS Y ARTES	292,333,010.57	21,573,473.34	20,462,059.64	25,592,742.13	21,229,273.82	35,395,114.84	26,629,003.21	22,234,263.56	21,154,334.97	22,661,636.82	21,464,158.10	21,476,326.23	32,460,623.93
111 SECRETARÍA DE BIENESTAR, TEQUÍO E INCLUSIÓN	155,989,359.79	11,294,549.08	11,171,822.03	15,528,305.13	13,172,966.03	17,552,012.46	13,039,361.13	11,902,731.91	11,140,430.72	11,717,934.05	11,245,816.72	13,512,858.05	16,710,572.35
112 SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS	56,234,743.49	3,807,188.11	4,210,966.28	5,244,180.58	4,002,282.55	6,112,877.79	4,848,910.20	4,164,548.11	4,295,141.89	4,925,195.19	4,440,094.80	4,205,921.45	5,977,436.50
113 SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL	442,370,943.43	33,962,767.40	31,516,236.16	33,840,377.68	31,165,880.07	56,443,778.82	38,063,757.09	33,975,275.55	31,619,852.33	32,740,397.28	31,541,205.27	32,638,460.49	54,862,955.35
114 SECRETARÍA DE FINANZAS	1,243,000,056.15	90,679,727.24	108,092,713.69	153,655,445.01	118,625,958.41	141,396,045.42	90,979,880.38	84,818,606.99	81,145,284.50	82,271,335.02	84,025,919.63	83,690,549.96	123,618,589.91
115 INVERSIÓN, PREVISIÓN Y PARIPASSU	12,067,904,254.88	1,018,714,408.83	1,063,233,303.15	1,039,745,980.63	1,003,262,461.41	1,009,854,308.83	939,914,332.05	959,661,458.83	1,001,825,284.51	1,021,908,362.26	1,046,035,970.43	1,054,190,290.20	909,558,093.75
116 SECRETARÍA DE FINANZAS-NORMATIVA	2,352,704,138.85	376,740,942.81	168,177,567.80	198,633,200.74	175,280,109.83	175,865,257.45	171,691,415.18	170,233,051.32	176,082,335.87	175,960,960.48	179,754,723.87	167,866,438.08	216,418,135.42
117 SECRETARÍA DE ADMINISTRACIÓN	1,729,926,413.41	147,411,940.99	166,161,886.61	136,582,669.78	153,549,540.47	174,273,126.99	122,595,201.78	160,196,187.33	122,890,425.50	120,751,680.51	119,099,656.61	128,913,803.60	177,500,293.24
118 SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS	905,446,764.82	70,594,628.42	12,088,259.78	20,574,821.95	68,610,696.24	355,323,476.56	102,742,538.90	25,936,680.69	13,973,657.08	27,177,209.83	137,394,658.96	35,515,070.72	35,515,065.69
119 SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA	227,183,232.79	18,347,312.72	17,435,392.84	20,200,275.15	17,393,368.14	26,564,147.37	18,520,806.24	17,370,529.37	16,356,179.26	16,863,268.48	16,324,954.26	16,821,621.00	24,985,378.05
121 CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO	670,631,748.19	51,185,142.94	47,715,019.69	51,826,178.42	47,332,841.89	83,913,710.77	54,870,277.90	51,152,136.71	50,654,981.73	49,513,538.30	47,753,532.48	52,564,081.89	92,500,305.53
124 COORDINACIÓN DE COMUNICACIÓN SOCIAL	340,583,068.01	5,048,017.50	48,474,040.29	41,536,180.98	26,814,957.79	30,155,698.84	27,422,026.31	27,073,432.27	27,820,162.68	26,886,558.59	26,673,162.68	44,705,558.59	7,973,271.49
125 COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	14,852,448.19	1,070,185.34	1,006,242.80	1,257,368.20	1,232,152.49	1,590,512.77	1,375,715.64	1,070,185.34	1,259,218.93	1,084,312.23	1,015,418.93	1,365,612.23	1,525,523.29
126 INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR	195,086,150.49	14,947,266.44	13,748,368.24	15,410,934.73	14,008,029.85	24,402,910.16	16,100,439.44	15,084,386.12	14,038,029.69	14,790,252.74	14,110,125.45	16,404,797.44	23,840,610.23
127 SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	39,727,865.51	3,246,019.35	3,027,916.91	5,302,313.41	2,734,337.56	4,651,330.16	2,734,337.56	2,953,519.33	2,734,337.56	2,917,889.46	2,734,337.56	2,980,470.48	3,711,056.17
128 SECRETARÍA DE DESARROLLO ECONÓMICO	285,190,767.91	21,513,775.27	20,249,460.53	22,370,295.55	20,643,262.82	35,246,440.75	24,782,189.28	22,226,381.20	20,824,689.36	21,370,584.99	20,627,780.83	21,258,900.78	34,077,006.63
129 SECRETARÍA DE TURISMO	164,765,650.15	17,668,329.55	11,405,731.49	12,917,427.21	11,446,216.04	19,924,089.91	12,511,776.85	12,373,957.40	11,581,066.32	11,967,614.39	11,556,066.32	11,969,486.44	19,443,888.27
130 SECRETARÍA DE LAS MUJERES	53,811,440.73	3,809,989.89	3,788,162.74	4,839,981.27	3,755,759.44	5,033,971.89	9,008,119.28	3,847,694.59	3,722,674.79	3,917,087.42	3,688,375.39	3,769,184.02	4,688,499.93
131 SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD	66,816,694.53	4,475,969.35	5,461,797.23	6,769,828.83	5,470,797.23	9,029,828.58	6,233,679.94	4,483,969.35	4,274,322.32	4,884,278.26	4,292,939.95	4,807,658.26	6,631,625.19
133 SECRETARÍA DE EDUCACIÓN PÚBLICA	68,040,406.96	5,315,724.90	5,053,186.24	6,057,601.14	5,067,953.92	7,805,612.06	5,466,033.20	5,326,042.58	5,093,242.74	5,194,451.20	5,040,492.52	5,128,297.31	7,491,769.15
2 PODER LEGISLATIVO	618,488,605.90	71,632,750.89	71,370,021.66	75,021,332.02	71,373,126.90	82,250,275.35	32,621,929.71	32,617,619.57	31,141,321.30	35,669,852.29	31,798,257.29	32,368,414.01	50,623,704.91
201 CONGRESO DEL ESTADO	478,511,600.06	61,354,840.57	60,386,636.80	64,351,316.44	60,715,639.82	67,990,439.82	22,086,328.82	21,535,742.80	20,318,245.82	24,619,877.42	20,725,245.82	21,043,245.82	33,384,040.11
202 AUDITORÍA SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA	139,977,005.84	10,277,910.32	10,983,384.86	10,670,015.58	10,657,487.08	14,259,835.53	10,535,600.89	11,081,876.77	10,823,075.48	11,049,974.87	11,073,011.47	11,325,168.19	17,239,664.80
3 PODER JUDICIAL	1,148,902,573.10	88,168,679.00	91,519,382.25	162,440,378.80	97,972,508.93	138,563,302.61	90,775,569.70	101,028,237.86	92,841,472.38	91,683,558.37	97,830,543.62	68,980,364.95	27,098,574.63
301 TRIBUNAL SUPERIOR DE JUSTICIA	253,779,552.75	18,173,878.49	20,151,927.54	24,869,621.25	20,798,452.64	27,930,149.64	20,606,209.37	19,262,135.32	20,416,621.68	18,714,285.17	20,597,711.50	18,608,249.84	23,650,310.31
302 CONSEJO DE LA JUDICATURA	895,123,020.35	69,994,800.51	71,367,454.71	137,570,757.55	77,174,056.29	110,633,152.97	70,169,360.33	81,766,102.54	72,424,850.70	72,969,273.20	77,232,832.12	50,372,115.11	3,448,264.32
4 ÓRGANOS AUTÓNOMOS	2,950,712,614.36	231,353,195.02	299,002,939.88	289,842,017.34	229,716,587.25	279,323,328.95	271,940,805.82	238,211,790.28	226,065,222.60	227,546,592.13	195,672,474.05	233,289,975.34	228,747,685.70
401 DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	49,844,391.82	3,499,852.46	4,387,180.23	4,377,895.25	3,667,700.24	5,570,522.79	3,997,100.37	3,735,705.37	3,587,205.37	3,722,498.62	3,768,098.62	3,648,998.72	5,881,633.78
402 INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA	317,039,939.91	27,008,637.06	28,512,561.06	29,944,649.44	25,691,328.44	32,962,162.18	24,954,415.18	23,965,369.67	24,267,139.65	23,925,564.92	24,092,733.85	23,846,656.12	29,970,375.32
403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	1,412,111,327.93	105,666,060.30	148,272,205.43	111,809,463.08	105,876,129.69	105,876,129.75	148,079,655.43	111,809,463.08	105,876,129.75	105,876,129.75	105,900,087.55	153,946,113.81	103,123,760.31
404 COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA	12,815,230.22	983,489.33	1,009,004.72	1,089,696.03	998,028.72	1,017,731.75	1,007,736.72	1,006,213.75	1,054,056.24	1,024,306.75	1,514,296.87	1,025,225.40	1,085,443.94
405 ÓRGANO GARANTE DE ACCESO A LA INFORMACIÓN PÚBLICA, TRANSPARENCIA, PROTECCIÓN DE DATOS PERSONALES Y BUEN GOBIERNO DEL ESTADO DE OAXACA	34,340,139.10	2,385,413.13	2,354,213.13	3,200,304.60	2,412,592.32	4,250,592.82	2,582,918.23	3,418,478.00	2,364,845.93	2,974,182.06	2,366,161.14	2,441,062.27	3,589,375.47
406 FISCALÍA GENERAL DEL ESTADO DE OAXACA	955,468,648.43	80,182,836.84	101,789,458.29	121,025,893.82	77,527,067.30	113,248,922.24	76,942,221.23	81,721,219.11	76,536,060.44	78,634,151.14	44,928,955.87	37,056,214.60	65,875,647.55
407 TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA	73,737,678.35	4,920,252.68	5,616,191.29	6,865,041.92	5,829,035.41	8,207,198.30	7,599,767.28	5,258,551.29	5,589,813.85	4,279,990.85	5,342,649.10	4,478,962.58	9,750,223.80
408 TRIBUNAL DE JUSTICIA ADMINISTRATIVA Y COMBATE A LA CORRUPCIÓN DEL ESTADO DE OAXACA	57,031,362.69</												



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025
CLASIFICACIÓN ADMINISTRATIVA

Última actualización: 09/01/2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL GENERAL	103,000,967,838.00	12,085,466,175.55	9,089,941,251.46	8,924,912,286.46	7,933,448,007.49	9,642,565,844.14	7,895,455,302.26	8,831,653,599.10	7,539,110,159.50	7,616,245,716.01	7,899,967,359.91	6,670,020,891.13	8,872,181,245.96
5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS	48,721,526,831.96	5,756,590,387.72	4,337,812,268.71	4,010,043,985.21	3,264,552,452.28	4,191,353,135.55	3,322,174,680.33	4,372,055,914.44	3,137,630,555.62	3,178,603,576.41	3,384,325,181.01	3,874,419,652.91	5,891,965,042.21
508 COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	272,408,310.99	17,303,312.76	17,629,094.25	25,820,954.66	17,105,320.59	25,130,062.98	16,803,819.37	24,141,987.52	20,276,367.50	21,757,242.82	22,134,249.65	21,592,375.52	42,713,523.37
511 VIVIENDA BIENESTAR	125,399,372.85	10,675,381.83	7,766,975.47	10,593,708.93	7,766,116.45	16,700,726.71	10,492,147.79	10,667,760.12	7,894,685.62	10,405,927.78	7,881,370.53	10,386,305.77	14,168,265.88
512 COMISIÓN ESTATAL DEL AGUA PARA EL BIENESTAR	346,548,330.38	31,168,547.23	24,022,226.68	30,329,696.70	25,139,282.55	50,319,790.40	27,669,295.24	30,021,223.49	23,756,473.49	27,317,980.51	22,325,560.99	21,918,027.20	32,560,225.98
513 COMISIÓN ESTATAL FORESTAL	24,260,084.58	1,927,693.67	1,777,568.03	2,268,552.48	2,771,089.99	2,157,216.78	1,939,512.26	1,933,580.27	1,819,854.42	1,919,498.92	1,825,747.02	1,895,258.25	2,024,512.58
516 COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	6,517,122.29	586,745.67	414,366.34	608,484.97	431,889.93	752,461.85	503,862.12	586,745.67	419,214.31	598,538.35	415,214.31	591,358.27	608,040.50
517 CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA	12,392,581.41	785,988.50	747,032.60	1,266,480.39	1,477,067.36	1,054,087.07	704,958.28	783,488.50	1,511,959.06	819,240.40	1,494,410.73	788,513.98	959,354.55
519 CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.	5,598,490.26	301,641.55	335,051.25	478,398.89	340,421.48	546,875.51	326,952.83	431,359.07	358,613.70	412,897.72	353,722.13	441,557.99	1,270,998.14
520 COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL Y GESTIÓN DE RIESGOS	170,930,842.78	3,366,442.02	3,162,290.03	3,833,558.13	3,189,905.46	5,383,899.41	127,535,103.40	3,543,005.42	3,220,590.69	5,909,883.28	3,254,491.19	3,359,947.11	5,171,726.17
521 CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN	72,904,338.59	5,187,798.61	5,005,134.99	6,103,545.13	7,305,922.32	6,835,471.84	5,797,521.59	7,325,401.69	4,997,785.85	5,510,515.10	6,156,535.59	6,638,005.47	6,040,700.46
523 HOSPITAL DE LA NIÑEZ OAXAQUEÑA	82,987,893.80	6,721,136.27	6,726,685.02	7,820,131.69	6,648,856.22	7,179,842.62	6,707,842.57	6,951,060.45	6,731,349.83	6,906,812.00	6,724,439.81	6,886,866.06	6,982,871.32
524 INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	107,194,227.86	3,943,451.51	6,855,873.77	8,722,993.13	8,532,320.80	9,474,321.82	8,444,701.55	10,093,959.11	9,279,404.14	9,509,468.17	7,822,776.08	7,028,434.10	17,486,523.68
525 INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	580,390,790.60	44,375,577.56	36,464,055.29	48,085,473.83	35,721,479.75	81,391,738.69	54,358,819.77	46,030,680.05	34,527,827.31	42,828,405.26	34,649,672.71	43,474,088.80	78,482,971.58
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	32,574,211.21	2,586,334.70	1,952,811.47	2,592,532.98	1,973,293.68	4,065,597.46	2,266,829.78	2,621,957.32	2,246,574.77	3,529,939.96	2,733,637.05	2,528,582.07	3,476,119.97
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	9,541,870.91	785,459.31	583,892.92	1,217,424.70	670,272.80	1,153,997.03	589,812.96	807,799.31	794,997.83	592,655.67	592,655.67	592,655.67	961,879.23
530 INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS	208,889,867.00	19,795,495.99	16,760,042.11	16,891,257.29	17,073,457.29	17,897,078.28	16,521,457.29	16,738,357.29	16,396,457.29	16,147,862.29	16,466,762.29	16,822,283.28	21,379,356.31
531 INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	30,993,389,772.00	4,112,286,829.39	2,491,143,191.21	2,190,386,495.51	1,775,897,218.48	2,417,584,194.86	2,024,943,574.22	2,863,987,833.29	1,759,627,617.55	2,176,247,583.07	2,084,457,097.53	2,466,373,970.88	4,630,454,166.28
532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA	57,574,094.97	4,938,950.70	3,762,928.49	5,439,385.85	3,726,548.29	7,200,487.51	3,659,527.85	4,720,384.01	3,649,218.92	5,313,620.00	3,645,357.88	4,651,626.94	6,851,055.62
535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	35,484,931.96	1,913,688.43	2,242,385.42	4,900,781.78	2,370,875.73	3,015,662.28	2,353,516.40	2,896,000.22	2,264,594.41	2,927,384.69	2,202,865.33	2,796,169.18	5,601,008.09
536 INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	35,763,218.46	2,173,126.56	2,745,672.58	2,503,444.26	3,013,553.56	2,242,028.12	3,269,608.56	2,311,043.56	2,762,033.58	2,305,884.26	3,196,708.58	2,084,503.58	7,155,611.26
538 NOVAUNIVERSITAT	45,567,939.70	3,282,297.94	3,550,287.75	4,649,699.80	3,701,241.02	4,553,545.36	4,029,670.77	4,435,560.94	3,846,389.96	4,431,920.76	3,790,742.52	3,982,622.98	1,313,959.90
539 SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO	411,251,408.06	31,200,568.19	29,259,766.30	35,717,661.18	29,478,909.68	44,255,295.78	41,016,870.95	31,832,883.70	29,550,339.96	33,184,174.90	30,395,085.60	30,244,449.90	45,115,401.95
540 SERVICIOS DE SALUD DE OAXACA	10,011,008,255.90	986,211,306.46	1,253,439,379.02	1,117,401,804.15	945,665,572.81	997,763,670.11	562,231,237.96	834,497,322.91	865,379,074.80	411,369,004.21	778,481,512.84	848,405,811.18	410,162,559.45
541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	509,034,218.54	43,559,238.73	34,008,722.15	47,282,579.92	34,102,625.56	42,817,875.12	40,041,754.65	42,889,815.08	33,848,556.16	42,005,131.52	33,950,580.14	41,208,732.30	53,522,607.25
542 UNIVERSIDAD DE CHALCATONGO	21,651,707.15	2,070,781.77	1,535,330.77	2,103,004.99	1,589,267.99	1,886,144.22	1,491,422.26	1,931,569.27	1,807,643.67	2,092,018.72	1,496,753.27	1,657,040.91	1,990,729.31
543 UNIVERSIDAD DE LA CAÑADA	41,924,351.28	3,087,166.46	3,268,258.59	4,410,531.88	3,395,101.65	4,308,274.58	3,192,243.13	4,185,112.90	3,199,945.92	4,004,169.99	3,217,130.70	4,538,415.23	1,118,000.25
544 UNIVERSIDAD DE LA COSTA	22,198,577.85	2,023,017.47	2,046,261.65	2,160,264.51	1,801,064.62	2,150,053.49	1,713,036.04	2,279,685.43	1,875,993.07	2,225,117.60	1,856,150.60	1,432,173.94	185,939.43
545 UNIVERSIDAD DE LA SIERRA JUÁREZ	46,083,633.41	4,083,633.41	3,529,330.29	4,820,176.28	3,833,485.32	4,770,400.69	3,745,189.38	5,024,326.15	4,684,610.18	3,741,703.79	4,465,374.91	99,517.51	
546 UNIVERSIDAD DE LA SIERRA SUR	144,351,145.79	9,813,876.29	10,155,757.55	11,626,291.65	12,057,047.36	13,833,965.02	10,576,427.97	15,877,770.02	11,083,336.83	13,869,550.21	10,363,385.96	12,588,979.41	12,504,757.52
547 UNIVERSIDAD DEL ISTMO	122,332,162.79	8,756,916.74	8,887,395.19	12,233,850.85	9,516,051.67	11,746,506.21	9,626,290.26	12,340,232.68	9,394,400.95	11,831,144.40	9,309,745.39	11,439,874.53	7,249,753.92
548 UNIVERSIDAD DEL MAR	245,116,181.20	17,702,169.13	18,783,289.12	24,633,809.61	21,455,514.74	26,044,414.30	19,985,890.98	27,037,379.59	20,432,886.95	25,395,679.00	20,072,667.52	16,607,290.85	6,965,189.41
549 UNIVERSIDAD DEL PAPAOLAPAN	152,484,475.26	15,277,852.01	16,565,076.16	15,046,783.28	11,850,229.69	15,046,851.03	11,510,892.22	15,638,538.80	12,035,881.19	14,828,827.27	12,020,256.47	11,833,231.97	830,055.17
550 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	227,530,557.96	18,113,383.19	17,728,323.31	25,624,088.41	17,635,054.81	23,287,761.50	17,421,352.23	24,471,628.08	18,295,711.93	22,523,890.59	18,031,575.82	16,408,197.61	7,989,590.38
551 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	16,897,262.00	30,720.00	2,025,327.81	1,571,605.90	1,209,610.91	1,480,282.29	1,078,709.82	1,463,430.48	1,231,353.36	1,409,832.93	1,385,890.30	1,393,186.95	2,617,311.35
552 UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA	47,765,924.01	4,454,337.57	4,012,350.44	4,583,690.71	3,321,154.24	4,634,803.95	3,227,871.27	4,475,839.89	4,091,646.75	3,890,442.87	3,197,171.50	3,732,197.85	4,144,416.97
554 DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA	123,343,971.25	9,186,663.89	8,688,178.94	9,316,975.41	8,732,969.81	14,479,960.62	10,030,404.43	10,344,843.58	9,235,660.41	9,570,007.10	9,231,396.74	9,556,729.21	14,970,181.11
558 INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA	21,767,389.62	1,767,389.62	1,574,566.44	2,209,260.12	1,674,529.17	2,421,042.10	1,674,529.17	1,868,057.40	1,542,422.84	1,674,610.61	1,625,097.05	1,826,843.42	21,071,836.56
561 ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA	3,075,386.44	195,587.40	211,530.93	442,346.19	211,762.02	268,908.59	310,283.19	240,111.05	211,965.07	255,288.04	211,965.07	221,963.88	293,675.04
562 COORDINACIÓN DE DELEGADOS DE PAZ SOCIAL	28,071,166.37	2,420,352.06	1,941,525.16	3,470,061.36	1,961,414.56	2,890,718.42	2,541,164.63	2,404,239.46	1,937,651.26	2,352,163.32	1,867,956.86	2,086,207.55	2,197,711.71
563 TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA	86,535,761.92	5,269,057.93	7,236,030.11	5,942,258.19	7,392,731.06	5,624,022.92	4,926,177.76	11,945,999.98	6,062,113.07	6,926,113.07	6,505,434.22	11,640,110.30	
565 INSTITUTO DEL DEPORTE	78,323,012.82	4,692,648.90	8,530,285.86	12,263,723.32	8,602,325.84	7,023,452.78	5,943,319.77	5,654,071.30	3,568,170.40	6,325,970.01	6,625,067.00	5,084,397.17	7,009,580.47
568 SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA	48,887,378.63	3,608,093.49	3,685,850.18	5,791,779.87	3,878,893.26	4,044,934.78	3,600,601.56	4,819,347.70	3,924,817.40	3,856,507.06	4,235,511.79	3,828,129.89	3,612,911.67
569 UNIVERSIDAD POLITÉCNICA DE NOCHITLÁN ABRAHAM CASTELLANOS	11,886,282.00	815,088.80	1,028,374.24	909,186.03	1,040,352.69	828,513.13	1,062,140.04	750,894.00	917,064.98	726,739.68	913,434.50	726,739.68	2,167,754.23
570 UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA	18,												



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025
CLASIFICACIÓN ADMINISTRATIVA

Última actualización: 09/01/2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL	103,000,967,838.00	12,085,466,175.55	9,089,941,251.46	8,924,912,286.46	7,933,448,007.49	9,642,565,844.14	7,895,455,302.26	8,831,653,599.10	7,539,110,159.50	7,616,245,716.01	7,899,967,359.91	6,670,020,891.13	8,872,181,245.96
5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS	48,721,526,831.96	5,756,590,387.72	4,337,812,268.71	4,010,043,985.21	3,264,552,452.28	4,191,353,135.55	3,322,174,680.33	4,372,055,914.44	3,137,630,555.62	3,178,603,576.41	3,384,325,181.01	3,874,419,652.91	5,891,965,042.21
575 COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN INTEGRAL A VÍCTIMAS	17,845,542.99	1,061,433.01	971,464.20	1,389,644.94	4,467,942.04	1,514,499.61	1,276,851.28	1,271,510.24	1,109,549.00	1,327,534.05	1,125,298.01	1,158,923.98	1,170,892.63
576 ARCHIVO GENERAL DEL ESTADO DE OAXACA	14,856,161.19	1,150,921.11	1,003,066.84	1,509,345.96	1,111,376.47	1,752,684.33	1,058,982.02	1,286,659.79	1,063,426.67	1,239,773.51	1,054,226.67	1,212,840.46	1,412,857.36
578 UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE OAXACA	5,973,969.46	547,201.39	393,622.31	498,449.35	375,622.31	606,293.56	895,622.31	485,101.39	373,922.31	482,249.35	359,422.31	496,749.35	459,713.52
579 UNIVERSIDAD POLITÉCNICA Y TECNOLÓGICA DEL ISTMO DE TEHUANTEPEC	12,462,674.00	929,337.18	937,111.90	962,111.90	891,111.90	999,238.56	1,181,008.58	923,573.28	964,111.90	906,111.90	921,111.90	835,492.15	2,012,352.85
580 AFROUNIVERSIDAD POLITÉCNICA INTERCULTURAL	12,462,674.00	775,803.25	855,910.26	1,324,090.80	914,778.25	1,120,385.20	899,778.25	1,023,438.70	800,582.31	1,023,438.70	795,790.25	993,438.70	1,935,239.33
582 COORDINACIÓN PARA LA COMERCIALIZACIÓN DE PRODUCTOS OAXAQUEÑOS	14,670,990.84	1,272,043.44	939,577.59	1,417,983.18	974,845.43	1,764,762.73	1,180,477.63	1,258,695.24	958,107.69	1,212,440.22	988,620.36	1,204,402.89	1,499,034.36
583 UNIVERSIDAD INTERCULTURAL DEL PUEBLO	6,000,000.00	539,000.00	539,000.00	514,000.00	515,500.00	493,000.00	386,500.00	506,500.00	486,500.00	446,500.00	590,500.00	486,500.00	496,500.00
6 FIDEICOMISOS PÚBLICOS	77,305,493.69	11,449,453.06	11,263,181.38	11,486,791.31	11,370,353.61	11,924,653.85	11,243,411.52	1,451,977.30	1,254,178.95	1,436,067.77	1,275,178.95	1,425,122.92	1,725,123.07
601 FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA	71,296,840.45	10,906,578.57	10,864,935.20	10,906,494.81	10,974,925.79	11,210,434.38	10,852,483.70	906,977.77	854,535.20	898,370.06	884,535.20	898,370.06	1,138,199.71
602 FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	6,008,653.24	542,874.49	398,246.18	580,296.50	395,427.82	714,219.47	390,927.82	544,999.53	399,643.75	537,697.71	390,643.75	526,752.86	586,923.36
8 INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	1,178,992,035.60	98,880,577.97	174,432,822.54	128,876,964.12	151,552,867.28	141,687,270.37	106,255,880.65	73,520,563.36	79,351,835.34	55,676,579.30	54,727,902.19	82,967,367.46	31,061,405.02
801 OFICINA DE PENSIONES DEL ESTADO DE OAXACA	1,178,992,035.60	98,880,577.97	174,432,822.54	128,876,964.12	151,552,867.28	141,687,270.37	106,255,880.65	73,520,563.36	79,351,835.34	55,676,579.30	54,727,902.19	82,967,367.46	31,061,405.02
9 MUNICIPIOS	22,550,504,259.51	3,474,536,681.70	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	340,806,350.70	340,806,350.70
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	22,550,504,259.51	3,474,536,681.70	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	2,043,817,208.49	340,806,350.70	340,806,350.70

El presente calendario se da a conocer en cumplimiento a lo dispuesto en el artículo 66 segundo párrafo de la Ley General de Contabilidad Gubernamental y 46 sexto párrafo de la Ley Estatal de presupuesto y Responsabilidad Hacendaria.